

**Annual work plan  
from 01.01.2013 to 31.12.2013**

**of project «National Biodiversity Planning to Support the implementation of the CBD 2011-2020 Strategic Plan in Turkmenistan» (BSAP)**

Objective/Outcome	Results	Timeline				Responsible parties	Planned Budget		
		2013	Q1	Q2	Q3		Q4	Source	Budget description and account
<b>Objective –</b> To integrate Turkmenistan’s obligations under the Convention on Biological Diversity (CBD) into its national development and sectoral planning frameworks through a renewed and participative ‘biodiversity planning’ and strategizing process, in a manner that is in line with the global guidance contained in the CBD’s Strategic Plan for 2011-2020  <b>Outcome 1 –</b> A participative stocktaking exercise on biodiversity planning takes place and national biodiversity targets are developed in response to the global Aichi Targets <b>Indicator 1.1</b> By end of 2012, a multi-sectoral/multi-stakeholder working group is established and it completes the stock-taking exercise. <b>Indicator 1.2.</b> By 2012, national targets in response to the global Aichi Targets are developed.						GEF 62000	71200 International Consultant	27,500	
								71300 National experts	3,000
							71400 Salary of NTA (18%) from Aug-Dec 2013	2,000	
							71600 Travel	1,000	
							72800 Information technologies – Equipment	3,000	
							74200 Audio Visual & Print Prod (translation services)	1,500	
							75700 Training, seminars, conferences	4,000	
							<b>Total</b>	<b>42,000</b>	
<b>Output 1.1</b> Review and stocktaking of products and results from previous biodiversity planning processes at the national level are carried out in participative manner.  <b>Output 1.2.</b> In response to the global Aichi Targets, national biodiversity targets	1.1.1. Creation of the governmental working group on BSAP (WG)  1.1.2. Review of previous plan, preparation of the review document  1.1.3. Meeting of stakeholders to discuss the review  1.2.1. Capacity assessment on convention actions’ planning and preparation of response plan on capacity development (CD)								
							PM, PIU, UNDP TKM		
							PM/NTA, ICTA, LE, WG		
							PIU, LE, PM/NTA, ICTA		

<p>are developed in a manner that is attuned to (Country's) reality.</p>	<p>1.2.2. Implementation of response plan (training and other products)</p>				<p>PM/NTA, LE, ICTA, WG</p>																																
<p>Output 1.4 In an iterative manner, Turkmenistan taps into useful information on, and participates into, global networks and initiatives on biodiversity data and indicators (such as the Biodiversity Indicators Partnership, Global Biodiversity Information Facility and the World Conservation Monitoring Centre, the Global Environment Outlook portal, among other relevant ones)</p>	<p>1.2.3. Development of national targets in accordance to CBD Aichi targets</p> <p>1.2.4. Meeting of stakeholders to discuss and approve national Aichi targets</p> <p>1.2.5. Preparation of plan to integrate Aichi targets into national planning system</p>				<p>WG, LE, PM/NTA, ICTA</p> <p>PIU, MNP, ICTA, PM/NTA</p> <p>WG, LE, ICTA</p>																																
<p><b>Outcome 2</b> – The NBSAP is revised/updated and it fully integrates new aspects of the CBD strategic plan, such as mainstreaming and anchoring the implementation of the plan into national development frameworks, valuing ecosystem services and promoting ecosystem-based adaptation and resilience</p> <p><b>Indicator 2.1.</b> By early 2014, the Turkmenistan NBSAP is fully updated, it is in line with the guidance in the CBD Strategic Plan (2011-2020) and has been submitted to the CBD COP</p>	<p>1.4.1. Capacity assessment on reporting with the use of information technologies and preparation of response plan</p> <p>1.4.2. Implementation of response plan with the use of Internet tools</p> <p>1.4.3. Training on reporting on goals and procedures of reporting</p>				<p>LE IT, ICTA, PM/NTA</p> <p>WG, LE IT, PM/NTA, PIU</p> <p>PIU, MNP, WG, LE IT</p>																																
<table border="1"> <tr> <td data-bbox="1098 96 1141 421">GEF</td> <td data-bbox="1141 96 1189 421">71200 International Consultant</td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421">9,500</td> </tr> <tr> <td data-bbox="1098 96 1141 421"></td> <td data-bbox="1141 96 1189 421">71300 National Experts</td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421">2,000</td> </tr> <tr> <td data-bbox="1098 96 1141 421"></td> <td data-bbox="1141 96 1189 421">71400 Salary of NTA (53% from Aug-Dec 2013)</td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421">5,800</td> </tr> <tr> <td data-bbox="1098 96 1141 421"></td> <td data-bbox="1141 96 1189 421">71600 Travel</td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421">2,000</td> </tr> <tr> <td data-bbox="1098 96 1141 421"></td> <td data-bbox="1141 96 1189 421">74200 Comun &amp; Audio visual equip (translation services)</td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421">2,000</td> </tr> <tr> <td data-bbox="1098 96 1141 421"></td> <td data-bbox="1141 96 1189 421">72500 Supplies</td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421">500</td> </tr> <tr> <td data-bbox="1098 96 1141 421"></td> <td data-bbox="1141 96 1189 421">75700 Training, seminars, conferences</td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421">6,000</td> </tr> <tr> <td data-bbox="1098 96 1141 421"></td> <td data-bbox="1141 96 1189 421"><b>Total</b></td> <td data-bbox="1189 96 1236 421"></td> <td data-bbox="1236 96 1284 421"><b>27,800</b></td> </tr> </table>						GEF	71200 International Consultant		9,500		71300 National Experts		2,000		71400 Salary of NTA (53% from Aug-Dec 2013)		5,800		71600 Travel		2,000		74200 Comun & Audio visual equip (translation services)		2,000		72500 Supplies		500		75700 Training, seminars, conferences		6,000		<b>Total</b>		<b>27,800</b>
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Output 2.1 A National Biodiversity Strategy and Action Plan (NBSAP) for Turkmenistan, anchored into national development frameworks, is updated, in a manner that is participative, widely disseminated and fully integrates new aspects of the CBD strategic plan, such as: (i) mainstreaming; (ii) the valuing of ecosystem goods and services; and (iii) the incorporation of challenges and opportunities linked to ecosystem-based adaptation and resilience.

<b>Economic valuation of ecosystem services</b>			
2.1.1. Creation of the group of economists	PM/NTA, UNDP, MNP		
2.1.2. Capacity assessment and preparation of response plan	LE ESV, ICTA, WG		
2.1.3. First training on economic valuation	PIU, MNP, PM/NTA, IE ESV, LE ESV		
2.1.4. Economic valuation of ES in Turkmenistan, including in velayats	IE ESV, LE ESV, PIU, WG, PM/NTA		
<b>Integration (MSTR) and other research</b>			
2.1.5. Working group BSAP meets for planning of integration activities, including Impact of Climate Change on BD, BD Financing, and Mainstreaming studies	WG, MNP, ICTA, PM/NTA, WGA		
2.1.6. Capacity Assessment performed and plan of response prepared	PM/NTA, ICTA, WG		
2.1.7. Implementation of the response plan on capacity raising, including one large training course on mainstreaming	PIU, MNP, PM/NTA, WG, ICTA		
2.1.8. Beginning of the work on integration, including at subnational level, and initiation of studies	WG, WGA, PIU, PM/NTA, ICTA, LE		
2.1.9. Regular meetings of working group on BSAP, to review studies progress and to ensure timely finalization	PIU, WGA, WG, PM/NTA		

Project Management		GEF 62000		71400 Contractual services- Individuals (salary of PM 15% - Aug-Dec 2013) (50% Apr- Jul2013)	6,000
		UNDP 4000		72800 Information technologies - Equipment conferences 75700 Training, seminars, conferences 74500 Miscellaneous	2,000 4,000 500
				71600- Travel	3,500
				71400 Contractual services- Individuals (salary of PM14% - Aug -Dec 2013, 50% Apr- Jul2013 and PIU\$2,352 - Aug- Dec 2013)	8,000
				72400 - Commun & Audio visual equip	1,000
				<b>Total</b>	<b>25,000</b>
				<b>Total for 2013</b>	<b>94,800</b>

WG - Working group, WGA- Assistant to Working group, PM/NTA - Project Manager/National Technical Advisor, MNP - Ministry of Nature Protection, PIU - Project Implementation Unit, ICTA - International Chief Technical Advisor, LE - local expert, IE - international expert, IT - information technologies, ESV - ecosystem services valuation

Approved by Project Board

Jumamurad Saparmuradov, NBC  
Deputy Minister,  
Ministry of Nature Protection of Turkmenistan

Lin Cao,  
UNDP Resident Representative a. i.  
in Turkmenistan



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